



Project Title

Integrated service of urban waste collection, deposit and management (Municipality of Klos)

Project Type

Public Services

Project Location

Klos, Suç, Xibër, Gurrë

Total Pre-Estimated Budget

900,000 lekë + Part of investments specified by the study

Project Background and Analysis

Because of the merge and amalgamation of the local government units into bigger ones, a new situation will emerge and the effective public service provision is expected to be one of the main aimed consequences. Keeping the same standard in providing the current services and further improvement are the tendencies that should go in parallel. The urban waste collection is currently organized only in Klos (30 % of the population) and Suç (80 % of the population). The other ex-communes do not provide this service, which is necessary to improve the quality of citizens' life and improve the perspectives of economic development, for as long as they are related to a cleaner environment quality. The project has a specific importance, even for the reason that Burrel has a regional hospital, the waste of which is not yet treated separately. The development of an integrated system of waste collection and urban waste management could have a better quality and it could be more effective under the new conditions for the Municipality of Klos, having to supervise a greater area. The service costs could be lower and as a consequence the service tariffs would be lowered.

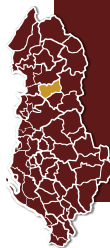
Specific Objectives of the Project

The development of an integrated system for the urban waste collection, deposit and management for the citizens and the inhabitants of the Municipality of Klos and the surroundings.

Expected Results and Project Indicators

- Increase in service effectiveness of urban waste collection and processing for the citizens of the Municipality of Klos and the surroundings (total of population of over 16000 inhabitants, the percentage of coverage with over 75% at the end of the project);
- Development of quality dump-sites for all the territories under the authority of the Municipality of Klos (4 dump-sites);
- Development of cost calculation system for the integrated system (cost per inhabitant and as a consequence the same tariff for all the inhabitants covered with service);
- Memorandum of cooperation with other regional units for the development of a regional dump-site for waste processing.

PROJECT 6



functional area programme
fap

Project Activities

- The study on integrated urban waste collection and deposit in the Municipality of Mat and components composting.
- Approval at the Municipality Council and opening of procurements for investments and service. Approval of the service tariff, as part of the fiscal package applied by the Municipality and inclusion of revenues/expenses in planning/implementation of the municipality budget.
- Project-memorandum developed and discussed on building regional dump-sites for waste processing.
- Selection of the winner for investment, contracting and service organization by the Municipality, or the sub-contractor.
- Development of promotion materials on promotion and service modalities (leaflets)

Project Maturity

There existed such a practice in the Municipality of Klos and Suç in the provision of this service. This practice should be extended to other municipalities that will merge into the new unit of Klos.

There exists a pilot project developed by dldp for the local government units in Shkodra and Lezha, which can be developed and implemented in these areas.

There is a project developed by EU at regional level on development of dump-sites (Qark of Dibra), which can facilitate the preparation process and the signing of the cooperation memorandum with other LGU's to minimize costs.

Financial Resources and Implementation Partners

Funding resources:

- Regional Development Fund
- Unconditional Transfers
- Own revenues from the tariff
- Donors
- Decentralization Support Fund

Partners:

- Municipality of Mat
- Central Government and Council of Qark
- Donors: UNDP, OSBE, EU, BERZH

Project Cost

Study on integrated urban waste collection and deposit in the municipality of Klos and component costing	800,000
Development of promotion materials (2000 pieces)	100,000
Investment in dump-sites and equipment for service provision	Depending on the study
Total:	900,000 (plus the investment specified by the Study)